

## RESOURCE SITUATION

15 Jan 2018

Recipient Country: **Guatemala**  
 Project No.: **200641** Country Programme  
 Project Title: **Country Programme Guatemala (2015-2019)**  
 Project Duration: **01 Jan 2015 to 31 Dec 2017**

### Operational Requirements (U.S. Dollars)

**15,569,571**

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
CANADA	7,875,400	50.58
CHILE	98,010	0.63
EUR. COMMISSION	2,303,961	14.80
PRIVATE DONORS	157,986	1.01
STOCK TRANSFER	683,416	4.39
UN Common Funds and Agencies	1,007,413	6.47
MISCELLANEOUS INCOME	17,410	0.11

**Gross Needs Funded:** 12,143,597  
 % Gross Needs Funded: 78.0%  
**Shortfall (of Gross Needs):** 3,425,975