

HAITI RESOURCE SITUATION

03/03/2025

Title CSP Haiti (2024-2028)

CPB Duration 01.Jan.2024 to 31.Dec.2028

Country Portfolio Needs (U.S. Dollars) 1,526,223,062 Donor Allocated Contributions (in US\$) Share of Needs Based Plan (%) **CANADA** 18,592,721 1.2% **COLOMBIA** 0.0% 100,000 **EDMF** 1,705,834 0.1% **EUROPEAN COMMISSION** 11,269,544 0.7% 0.9% FLEXIBLE FUNDING 13,711,544 **FRANCE** 15,702,251 1.0% **GERMANY** 2,491,791 0.2% HAITI 86,207,885 5.6% **JAPAN** 3,197,325 0.2% LUXEMBOURG 272,331 0.0% MISCELLANEOUS INCOME 6,963,494 0.5% MONACO 106,724 0.0% **NETHERLANDS** 112,958 0.0% **NORWAY** 3,889,987 0.3% PRIVATE DONORS 11,971,166 0.8% REGIONAL OR TF ALLOCATIONS 3,003,816 0.2% REPUBLIC OF KOREA 162,063 0.0% RESOURCE TRANSFER 5,769,099 0.4% **SLOVENIA** 498,447 0.0% **SPAIN** 0.1% 2,213,266 **SWEDEN** 5,603,182 0.4% **SWITZERLAND** 9,287,217 0.6% **UN CERF** 9,980,288 0.7% UNITED KINGDOM 121,507 0.0% UN OTHER FUNDS AND AGENCIES (EXCL. CERF) 3,557,251 0.2% USA 132,528,814 8.7% **WORLD BANK** 0.2% 3,289,543 **Country Portfolio Needs Funded:** 352,310,046 % Country Portfolio Needs Funded: 23.08%

Shortfall (of Country Portfolio Needs):

1,173,913,016

^{1.} The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

^{2.}Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

