

Cohesion Open Data Inform EU

October 2023

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Cohesion Open Data Platform: what is it?

Since 2015, the platform publishes unique data on EU budget programmes based on:

- 1) adopted programmes and
- 2) regular monitoring of finances and achievements (common indicators).
- EU commitments and payments (ABAC)
- 4) Other

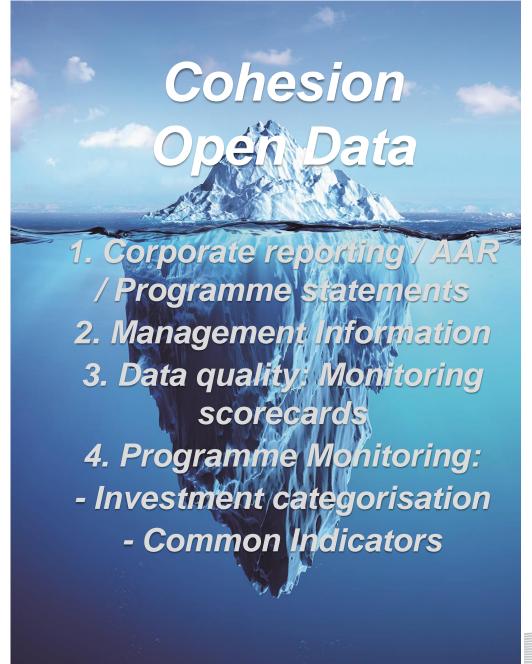




Cohesion Open Data

+

Cohesion monitoring system





What are the main sources of data?

Source	Data
Adopted Programmes (investment plans, indicator choice and targets) **SFC	 Financial tables: Planned total amounts from annual plan Categorisation tables: categorisation dimensions – planned amounts Indicator tables: baselines / milestones / targets
Transmission of data (CPR Art 42) (Updates on implementation 2-5 times a year) **SFC	 All categorisation dimensions – selected and spent values Indicator values from selected / implemented operations
EU commitments + payments **ABAC/SUMA	EC accounting system
Other data	 Eurostat linked to regular Cohesion Reports Data from studies REGIO analysis / composite indicators (RCI, SPI, etc.) manually collected



Cohesion Open Data Platform

Three levels available to explore:

- 1. Website with curated visualisations by country / fund / theme
- 2. <u>Interactive data stories:</u> exploring the data in more detail with narrative / explanatory texts (Climate tracking, REACT-EU, COVID response, ...)
- 3. Rich open data: Download, visualise, build analysis with structured datasets

Users: +/- 1 Million hits a year; National and regional stakeholders, ECA, EPRS, EP contractors, think tanks, evaluation contractors, general public.

NB: ODP complements <u>Inforegio website</u> and <u>Kohesio project database</u>



1. Tour of the extended Cohesion ODP

- Home page
- Cohesion policy (Investment in Jobs and Growth IJG)
 Overview page + theme pages
- Fund / country pages / programmes
 New Funds for 2021-2027 showing adopted programmes.





COHESION OPEN DATA PLATFORM

HOME OVERVIEW THEMES COUNTRIES FUNDS PROGRAMMES STORIES PROJECTS &

Cohesion Policy 2021-2027 - outcome of programming



Cohesion Open Data provides transparent data to EU taxpayers on the use of EU budget funds. See all the funds covered **here**.

Open Data is free public data published by the European Commission. Explore using the header menu above. Q Search our Open Data catalogue

New to #CohesionOpenData?

FAQ - Blog - User Guide

Cohesion Overview 2014-2020

INFOREGIO: policy website

Already a data expert?

Login - Data catalogue

Cohesion Overview 2021-2027

KOHESIO: project website

European Commission

COHESION OPEN DATA PLATFORM

HOME OVERVIEW THEMES COUNTRIES FUNDS PROGRAMMES STORIES PROJECTS ☑

Funding Period 2021-2027

2021-2027 Cohesion Policy overview

Under the cohesion policy "investment in jobs and growth" goal the ERDF, ESF+ and Cohesion Fund invest in the five cohesion policy high level "policy objectives" with an initial EU allocation of EUR 350 billion. In addition this overview includes the EU allocation of EUR 19 billion under the Just Transition Fund. The initial EU allocations to the cohesion policy funds (before any transfer of resources) are set out in **this datastory**.

The ERDF financing of Interreg in the EU27 under the "European territorial cooperation goal" is presented separately on the **Interreg page**.

This platform also provides open data on other shared management funds: AMIF, BMVI, EMFAF and ISF. Explore those funds from the Funds overview page.

In the folders below, the charts present information on investment plans, EU payments made and achievement targets from adopted programmes.

#CohesionPolicy - #CohesionOpenData

Finances: Planned

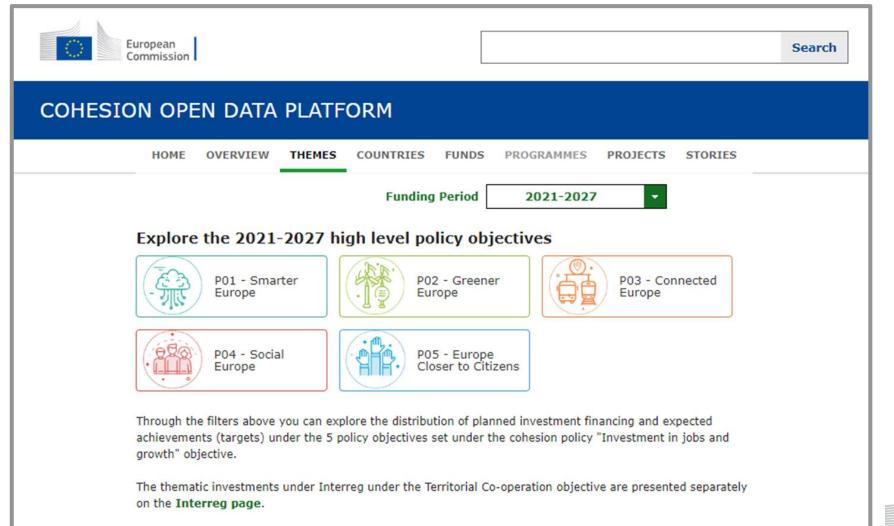
EU Payments

Achievements

Total EU National

€529 911 095 558









Search

COHESION OPEN DATA PLATFORM

HOME OVERVIEW THEMES COUNTRIES

FUNDS

PROGRAMMES PROJECTS

STORIES

Funding Period

2021-2027

2021-2027 EU funds navigation page

Cohesion policy



European Regional Development Fund



European Social Fund Plus



Cohesion Fund



Just Transition Fund



Interreg

Other funds



Asylum, Migration and Integration Fund



Border Management and Visa Instrument

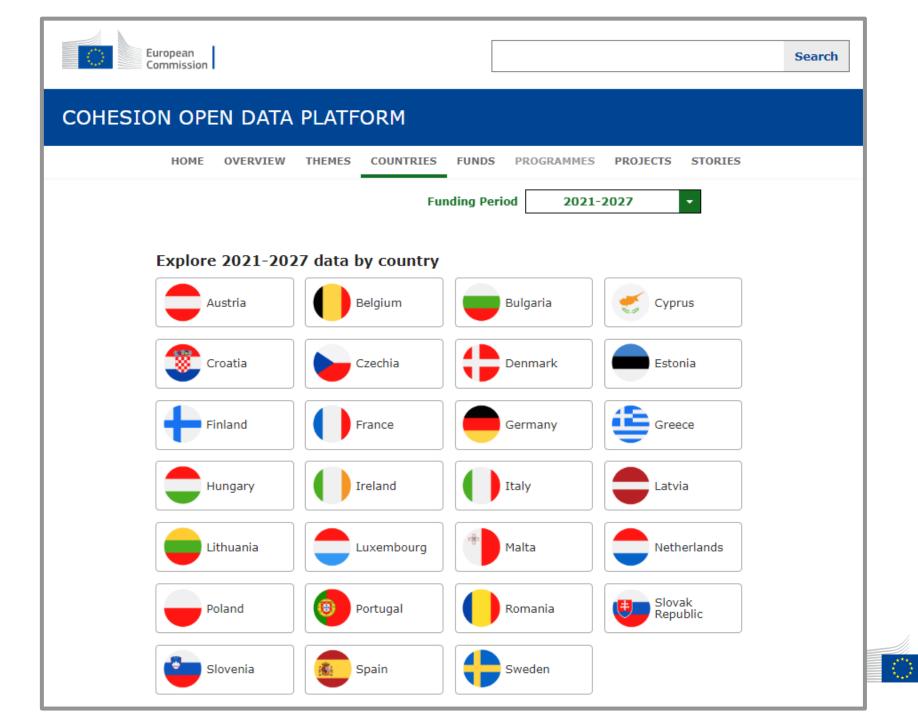


Internal Security Fund



European Maritime, Fisheries and Aquaculture Fund

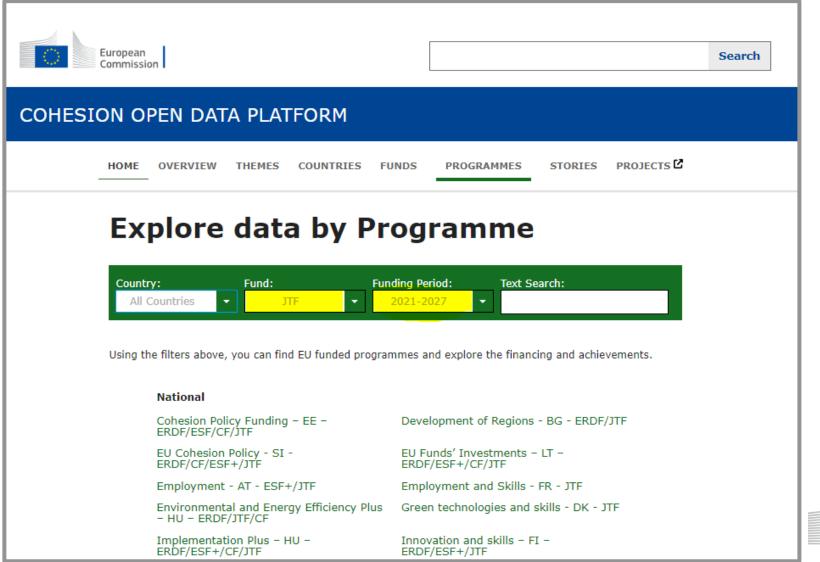




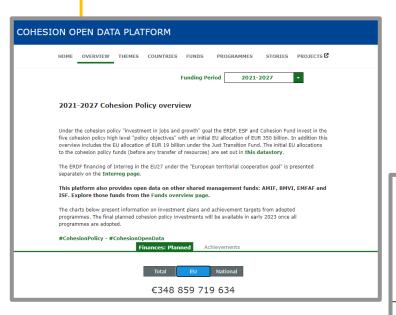
European

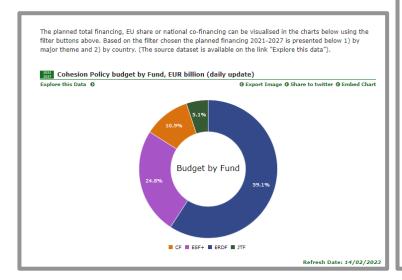
Commission

Programme pages 21-27 - <u>link</u>

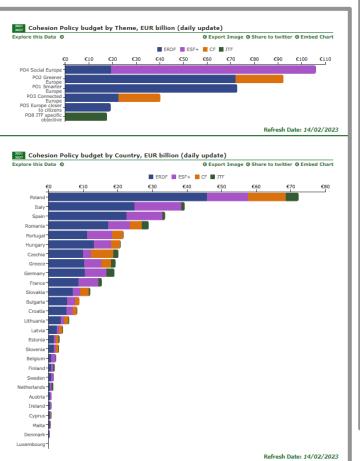








Finances planned charts

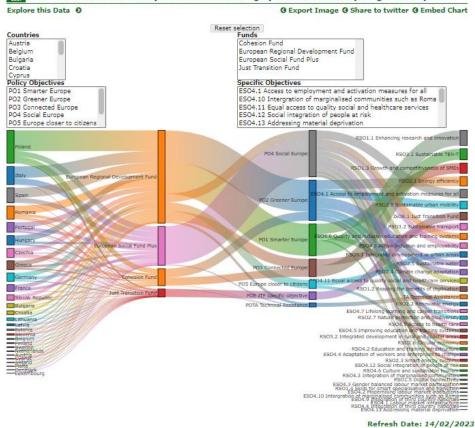


Finances planned: detailed

Cohesion policy uses a categorisation system to provide detailed thematic information on the finances planned. The detail captured is linked to the high level "policy objectives" and presented below in aggregated for the ERDF, ESF+, Cohesion Fund and JTF in an interactive sankey chart.

TIPS: Click on the chart elements or use the drop down menus to filter by countries, funds, themes, etc. Users can also hold crtl and click selection to select multiple elements. Press "reset selection" in case of non-response.

2021-2027: Cohesion Policy Planned EU financing by detailed themes (categorisation)





EU payments 2021-2027 **NEW 08/23**



2021-2027 Cohesion Policy overview

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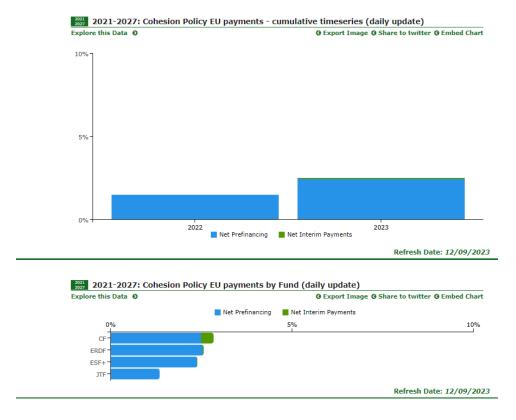
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#CohesionPolicy - #CohesionOpenData
Finances: Planned EU Payments

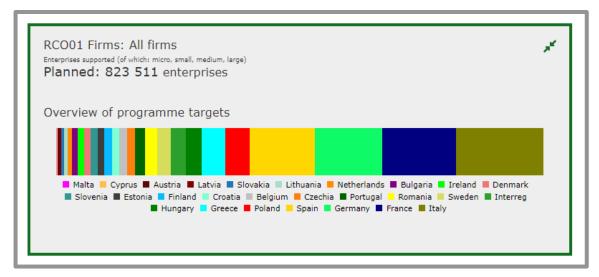
Payments Achievements





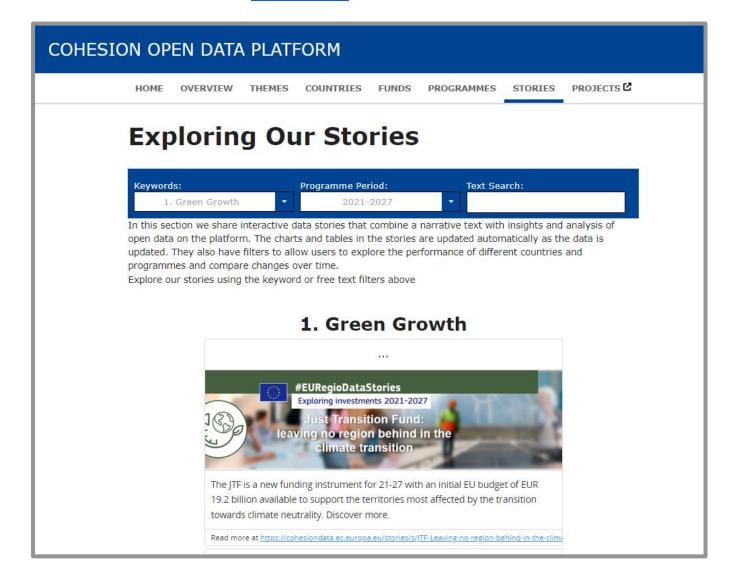
Achievements charts

EU Overview Fund: All Filter by a different fu... This page provides visualisations of the targets for selected common output indicator defined for cohesion policy 2021-2027. These indicators can be filtered by fund using the filter above. Clicking on an indicator tile provides a description of the indicator and visualisation of the targets showing the contribution by country. The source dataset, available on the link "Explore this data", provides complete data on all common and specific output and result indicators agreed in adopted programmes. Explore and Share this Data 0 RCO01 Firms: All firms RCO06 RTDI: Researchers with improved infrastructure Planned: 823 511 enterprises Planned: 83 144 annual FTEs RCO101 RTDI: SMEs investing in new skills RCO14 Digital: Public institutions supported for Digital Planned: 24 538 public institutions Planned: 70 990 enterprises





2. Data stories - Link





Data for independent evaluation and analysis

- Long term historic record of EU investment by NUTS 2 regio;
 => allows modelling of impacts
- COVID-19 response

- React-EU (NGEU)
- Climate tracking, Biodiversity tracking, and more



#EURegioDataStories
Exploring investments 2021-2027

Cohesion Policy 2021-2027

coutcome of programming

1. 2021-2027 programming

This data story complements the Staff Working Document on the outcome of programming - SWD(2023)134 of 28 April 2023.

That document presents the main results of the negotiations on the 2021-2027 programmes, financed through four of the Common Provisions Regulation Funds: European Regional Development Fund (ERDF), the European Social Fund Plus (ESF+),

CORONAVIRUS DASHBOARD: EU COHESION POLICY...



Based on #ESIFopendata, this dashboard gives insights into the take up of the main cohesion policy CRII/CRII+ measures in response to the Coronavirus / COVID-19 crisis. Updated daily.





3. Open Data resources

- Access open data from the catalogue or from links under chart titles
- Check metadata page for a description of the data, refresh, users and for tips on data use (<u>metadata page example</u>)
- Filter datasets
- Download datasets (see <u>user guide</u> annex)
- Odata links for local analysis



Key elements of the monitoring system 2021-2027

Financial categorisation system:

- Annex 1 of 2021 CPR Regulation (EU) 2021/1060
- Data story on 2021-2027 categorisation system

Common output and result indicators:

- Annex I of ERDF/CF Regulation (EU) 2021/1058
 (Annex 2 identifies a subset of corporate indicators)
- Annex III of JTF Regulation (EU) 2021/1056
- <u>SWD(2021)198 Performance, monitoring and evaluation</u> provides meta data for ERDF/CF/JTF common indicators
- Annexes I-IV of ESF+ Regulation (EU) 2021/1057
- ESF+Common Indicator Toolbox October 2021



Next major developments

2023

- ✓ Programme pages for 2021-2027 adopted programmes
- ✓ New 2021-2027 data stories on gender tracking, climate action, biodiversity, Digital Transition, Just Transition Fund and more
- ✓ Data on EU payments under adopted programmes
- □Cross link to 2014-2020 funded projects on Kohesio

Early 2024

- □Open Data on CAP strategic plans
- □Data on 1 year of implementation of 2021-2027 programmes



Useful resources

- Website
- Blog
- <u>FAQ</u>
- User Guide to ODP
- <u>User guide to visualisation</u>
- Browse data stories
- 2023 User survey



Thank you



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