

**Public Health Executive Agency (PHEA) — Luxembourg — Publication of the final accounts for the financial year 2007**

(2008/C 278/26)

The complete version of the final accounts may be found at the following address:

[http://ec.europa.eu:8082/eahc/documents/about/SC-2008-2-08\\_final%20accounts.pdf](http://ec.europa.eu:8082/eahc/documents/about/SC-2008-2-08_final%20accounts.pdf)

*Source:* Data supplied by the Agency — This table summarises the data provided by the Agency in its annual accounts.

Table 1  
**implementation of the budget for the financial year 2007**

(1 000 euro)

Revenue			Expenditure									
Source of revenue	Revenue entered in the final budget for the financial year	Revenue collected	Allocation of expenditure	Final budget appropriations					Appropriations carried over from previous financial year(s)			
				entered	committed	paid	carried over	cancelled	entered	paid	cancelled	
Own revenue			Title I Staff									
Community subsidies	4 100	5 097		1 978	1 898	1 808	90	80	168	36	132	
Other subsidies			Title II Administration	885	874	319	554	11	308	221	87	
Other revenue			Title III Operating activities	1 238	1 188	324	864	50	521	301	220	
<b>Total</b>	4 100	5 097	<b>Total</b>	4 100	3 959	2 451	1 508	141	997	558	439	

NB: Any discrepancies in totals are due to the effects of rounding.

Table 2

**Economic outturn account for the financial year 2007**

(1 000 euro)

	2007
<b>Operating revenue</b>	
Community subsidies	4 607
<b>Total (a)</b>	<b>4 607</b>
<b>Operating expenditure</b>	
Staff expenditure	1 739
Fixed asset-related expenditure	45
Other administrative expenditure	1 472
<b>Total (b)</b>	<b>3 256</b>
<b>Economic result for the year (c = a - b)</b>	<b>1 351</b>

NB: These accounts are drawn up on an accrual basis.

NB: As the Agency became fully autonomous on 15 December 2006, 2007 is the first year of disclosure of the financial statements.

Table 3

**Balance sheet at 31 December 2007**

(1 000 euro)

	2007
<b>Non-current assets</b>	
Intangible assets	40
Tangible assets	84
<b>Current assets</b>	
Cash and cash equivalents	3 235
<b>Total assets</b>	<b>3 359</b>
<b>Current liabilities</b>	
Provisions for risks and charges	29
Accounts payable	1 979
<b>Total liabilities</b>	<b>2 008</b>
<b>Net assets</b>	<b>1 351</b>
<b>Reserve</b>	
Accumulated surplus/deficit	0
Economic result for the year	1 351
<b>Net capital</b>	<b>1 351</b>

NB: These accounts are drawn up on an accrual basis.

NB: As the Agency became fully autonomous on 15 December 2006, 2007 is the first year of disclosure of the financial statements.