FINGERTIP FA

### **STUDENT ENROLLMENT**

2023-24 Estimated Enrollment Projections		
Universal Transitional Kindergarten Enrollment*	16,728	
K-3 Enrollment	117,216	
4-6 Enrollment	91,278	
7-8 Enrollment	55,894	
9-12 Enrollment	116,507	
Total Graded Enrollment	397,623	
Special Day Classes in Regular Schools	18,467	
Special Day Classes in Special Education Schools	1,909	
Pre-K Special Education**	2,455	
Total Other Enrollment	22,831	
Total Graded & Other Enrollment at TK-12 Schools	420,454	
Early Education Centers, California State Pre-School Program and Infant Centers**	7,707	
Adult Education	26,220	
Independent Charter Schools	108,702	
Total Enrollment at Other Sites	142,629	
Grand Total	563,083	

Source: Budget Services and Financial Planning Division as of July 2023 \*Universal Transitional Kindergarten (UTK) includes all 4-year-old students. \*\*Pre-Kindergarten enrollment

# **STUDENT CHARACTERISTICS**

As of fall 2022, English and 97 languages are spoken in Los Angeles Unified schools. Los Angeles Unified has 86,081 students who are learning to speak English proficiently. The primary languages are Spanish (91% of English Learners), Armenian (1.67%), Russian, Korean, Arabic, Farsi, Vietnamese, K'iche' (a Mayan language of Guatemala), Bengali, Cantonese and other languages each accounting for less than 1% of the total.

Latino/Hispanic	73.8%
White	9.6%
African American/Black	7.1%
Asian	3.3%
Two or more	2.8%
Filipino	1.6%
Pacific Islander	1.6%
American Indian or Alaska Native	1.5%
Not reported	0.1 %

Source: Office of Data and Accountability as of September 2022

Represents the number of students enrolled in transitional kindergarten through 12th grade on Norm Day (September 23, 2022). This information will be updated following Norm Day 2023.

# **STUDENT FACILITIES**

Los Angeles Unified has built 136 new K-12 school projects since 1997. More than 23,600 school rehabilitation, modernization and replacement projects have been completed.

Source: Facilities Services Division

## LOS ANGELES UNIFIED BOUNDARIES

Los Angeles Unified covers an area totaling 710 square miles, which includes most of the city of Los Angeles, along with all or portions of 25 cities and unincorporated areas of Los Angeles County. Approximately 4.8 million people live within these boundaries.

#### **CITIES ENTIRELY WITHIN** LOS ANGELES UNIFIED

Gardena San Fernando Huntington Park Vernon

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Lomita West Hollywood Maywood

### **CITIES PARTIALLY WITHIN** LOS ANGELES UNIFIED

Bell	Culver City	Montebello
Bell Gardens	Hawthorne	Monterey Park
Beverly Hills	Inglewood	Rancho Palos Verdes
Carson	Long Beach	Santa Clarita*
Commerce	Los Angeles	South Gate
Cudahy	Lynwood	Torrance

\*Only a few parcels of land generating no enrollment are within Los Angeles Unified

### **K-12 INSTRUCTIONAL CALENDAR**

- First Day of Instruction August 14, 2023
- Winter Recess December 18, 2023-January 5, 2024
- Spring Recess March 25-29, 2024
- Last Day of Instruction June 11, 2024

#### SCHOOL HOLIDAYS

- Admission Day September 1, 2023
- Labor Day September 4, 2023
- Veterans Day November 10, 2023
- Thanksgiving November 23-24, 2023
- Dr. Martin Luther King Jr. Day January 15, 2024
- Presidents' Day February 19, 2024
- Cesar E. Chavez Day April 1, 2024
- Armenian Genocide Remembrance Day April 24, 2024
- Memorial Day May 27, 2024
- Juneteenth June 19, 2024

#### **SCHOOLS AND CENTERS**

Individual schools vary widely in enrollment size. Elementary Schools range from fewer than 200 to more than 1,100 pupils. Middle schools enroll up to 1,800 students. High schools may have more than 2,500 students.

Primary School Centers	19
Elementary Schools	434
Middle Schools	77
Senior High Schools	86
Options Schools	59
Magnet Centers	264
Magnet Schools	67
Multi-level Schools	30
Special Education Schools	12
Home/Hospital	2
Independent Charter Schools	221
Other Schools and Centers	167
Grand Total	1,438

Source: Office of Data and Accountability as of July 2023

## **FINANCIAL INFORMATION**

Approximately 80 percent of the Los Angeles Unified General Fund comes from the state and serves as the primary operating fund for the K-12 program. These dollars pay for expenses such as:

	<b>2022 -</b> <b>2023</b> <sup>1</sup>	<b>2023 -</b> <b>2024</b> <sup>2</sup>
Certificated Salaries (Teachers, librarians, counselors, nurses and administrators)	\$3.9 Billion	\$4.2 Billion
Classified Salaries (Instructional aides, office employees, custodians, plumbers, bus drivers and their supervisors)	\$1.3 Billion	\$1.6 Billion
Employee Benefits (Retirement plans, employee health insurance and workers' compensation insurance)	2.8 Billion	\$2.9 Billion
Books and Supplies (Textbooks, instructional materials, general supplies and fuel)	\$3.4 Billion	\$2.5 Billion
Other Operating Expenses (Contracts, utilities, rent and leases, travel expense and Instructional consultants)	\$1.0 Billion	\$1.7 Billion
Capital Outlay (Cost of facilities [Land and Buildings], books and media for libraries and equipment)	\$82.3 Million	\$32.5 Million
Other Outgoing Expenses (Pass through of apportionments to county-educated students, transfers of taxes to direct-funded charters, bond redemptions and bond interest)	\$13.0 Million	\$14.2 Million
Total Expenses General Fund	\$12.6 Billion	\$12.9 Billion

<sup>1</sup>2022-23 Final Budget (Adopted in June 2022)

<sup>2</sup>2023-24 (Adopted in June 2023)

Source: Budget Services and Financial Planning Division

Los Angeles Unified Families Hotline: (213) 443-1300 Student & Family Wellness Hotline: (213) 241-3840 Student, Family and Community Engagement: (213) 481-3350 or <u>lausd.org/pcss</u> Health and Wellness Centers: <u>lausd.org/wellnesscenters</u>

### LOS ANGELES UNIFIED EMPLOYEES

Los Angeles Unified is the second-largest employer in Los Angeles County.

	2023-2024
K-12 Teachers	24,629
Adult Education Teachers	791
Early Education Teachers	570
Total	25,990
K-12 Administrators	2,847
Adult Education Administrators	44
Early Education Administrators	82
Total <sup>2</sup>	2,973
Other Certificated Support Personnel	5,469
Regular Classified Personnel	31,633
Teacher Assistants	1,780
Total Employees <sup>3</sup>	67,845
Substitutes	6,896
Total Employees <sup>4</sup>	74,741

Excludes independent charters and unclassified employees! Includes active classroom teachers and non-classroom teaching positions, including but not limited to instructional coaches, arts education itinerants and adapted physical education<sup>2</sup> Includes active school-based administrators and nonschool-based and central office administrators<sup>3</sup> Includes active certificated and classified employees, teacher assistants, non-teaching and nonadministrative certificated personnel, including, but not limited to nurses, counselors, and psychologists<sup>4</sup> Total certificated and classified employees, including substitutes and return retirees.

Source: Human Resources Division as of July 2023.

#### **DID YOU KNOW?**

- Los Angeles Unified is the nation's second-largest school district.
- There are 331 magnet programs available for K-12 students. Themes include Career and Social Entrepreneurship, Center for Enriched Studies, Gifted and Highly Gifted, Liberal Arts, New Media, STEM and Visual and Performing Arts.
- Dual Language Education (DLE) programs are offered in Arabic, Armenian, French, Korean, Mandarin, Japanese and Spanish. In SY 2023-24, a total of 230 DLE programs will be offered across school communities. In addition to these languages in DLE, World Languages and Cultures (WLC) courses are also offered in American Sign Language, German, Hebrew, Italian, Latin, Filipino and Russian for a total of 13 languages. Los Angeles Unified's DLE programs and WLC courses strengthen the multilingual journey of students and families.
- Los Angeles Unified maintains 24 Wellness Centers, operated by district medical and mental health staff, Federally-Qualified Health Centers and/or County mental health providers, two School Enrollment Placement and Assessment (SEPA) Centers and 21 School-Based Health Centers, which are on-campus clinics that provide services directly to students and families.